

# STATISTICAL SECTION

## Schedule of Benefit Expenses by Type

<u>Fiscal Year Ended Sept. 30</u>	<u>Regular Benefits*</u>	<u>Disability Benefits</u>	<u>Supplemental Check</u>	<u>Health Benefits**</u>	<u>Total</u>
1995	\$ 1,071,950,982	\$ 28,257,525		\$ 291,571,997	\$ 1,391,780,504
1996	1,178,250,042	31,209,798	\$ 58,800,478	296,850,952	1,565,111,270
1997	1,274,469,892	37,129,588	6,228,620	338,614,097	1,656,442,197
1998	1,412,550,359	35,908,817	5,992,263	356,440,503	1,810,891,942
1999	1,540,039,404	38,546,646	9,406,311	406,467,075	1,994,459,436
2000	1,684,018,116	40,453,574	11,464,638	463,800,263	2,199,736,591
2001	1,831,809,193	45,203,866	13,799,341	497,636,774	2,388,449,174
2002	1,976,611,796	48,253,882	16,574,185	558,025,790	2,599,465,653
2003	2,115,423,232	51,351,620		606,590,666	2,773,365,518
2004	2,304,740,438	53,475,635		666,535,754	3,024,751,827

\*Includes prior post retirement adjustments

\*\*Includes dental and vision benefits and their associated administrative costs.

**Total Benefit Expenses**  
**Year Ended September 30**  
 (in millions)

